

## School Strategic Plan Goals and Targets

2016-2019

Canadian Lead Primary School (5383)



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## School Strategic Plan Goals and Targets - 2016-2019

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<b>Goal 1</b>	To improve all student learning outcomes and learning growth from Foundation to year 6 to allow all students to reach their potential, particularly in English and Mathematics.
<b>Targets</b>	<p>To increase the participation rate in Naplan testing to 95% or better</p> <p>To increase the percentage of Naplan High relative growth to be 25% or better in reading (2015-20%) and numeracy (2015 -10%) and 30% or better in writing (2015-25%)</p> <p>By 2018, at least 80% of students in all year levels area at or above indicative mean levels in English and Mathematics</p> <p>By 2018 increase the percentage of students assessed in the top two Naplan bands to.</p> <p>Reading - Yr 3 target 40% and yr 5 target 30%</p> <p>Writing - Yr 3 target 50% and yr 5 target 25%</p> <p>Numeracy yr 3 target 45% and yr 5 target 25%</p>
<b>Goal 2</b>	To foster a stimulating and connected learning environment where all students are actively engaged in the learning process
<b>Targets</b>	<p>By 2018 to increase the ATSS school mean for learning confidence (2015 -4.39) to 4.80 or equivalent to 85% or higher in non comparable data set</p> <p>Parent opinion survey - The four variables relating to engagement (student motivation (2015 - 36.1%, 2016, 75.6% and 2017 84%) and school connectedness 2015, 50.4%, 2016 - 79.8% and 2017, 91%)) to trend up in 2016 and be above the state mean each remaining year of the Strategic plan period.</p> <p>The average number of student days absent to improve to be at the state mean level in 2016 and be below the state mean level in the remaining years of the Strategic plan period.</p>
<b>Goal 3</b>	To continue to provide a safe, inclusive and supportive environment and culture, one that promotes positive relationships and supports the development of students' social and emotional skills so that all students can access learning and experience success.
<b>Targets</b>	<p>Student attendance data to show continuous improvement over the review period so that student absence days per full time equivalent improves to be below the state mean by 2017 and remains below this average for the remainder of the Strategic plan period (2015 - 21.09, 2016 - 21.89, 2017 - 19.36)</p> <p>By 2018 ATSS school mean to be - Classroom behaviour (2015 - 3.63) to 4.60 or equivalent to 85% in non comparable data set</p> <p>Parent opinion survey - variable opinion of classroom behaviour and student safety to trend up in 2016 and be above the state mean each remaining year of the Strategic Plan period. (From 2017 - non-comparable data set)</p>
<b>Goal 4</b>	To strategically allocate resources to best support the achievement of the goals and targets in the school's Strategic plan 2016-2019
<b>Targets</b>	<p>The schools global budget will have the capacity to support the expected growth in the school and remain out of deficit.</p> <p>Staff opinion survey - improvement in results in the area of collective efficacy over the period of the Strategic plan (mean scores 2015 - 74.00, 2016 - 76.22 and 2017 76.89)</p> <p>Parent opinion survey - improvement in results in area of stimulating learning over the period of the Strategic plan to remain above state mean (result for 2015 5.89 compared to state result of 5.68) (2017 result - on non comparable data set - 82%)</p>